

City Utilities of Springfield Transit Services (The Bus)

General Manager: Mr. John Twitty  
(417) 831-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	151,000

Service Consumption

Annual Passenger Miles	6,578,314
Annual Unlinked Trips	1,588,429
Average Weekday Unlinked Trips	5,349
Average Saturday Unlinked Trips	2,427
Average Sunday Unlinked Trips	1,593

Service Supplied

Annual Vehicle Revenue Miles	1,156,366
Annual Vehicle Revenue Hours	81,102
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$537,400

Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$537,400
Local Funds	( 53%)	3,537,509
State Funds	( 4%)	255,631
Federal Assistance	( 33%)	2,172,420
Other Funds	( 2%)	123,406

Total Operating Funds Expended \$6,626,366

Sources of Capital Funds Expended

Local funds	( 19%)	\$196,178
State Funds	( 0%)	0
Federal Assistance	( 81%)	812,901
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,009,079

Summary of Operating Expenses

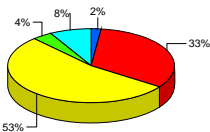
Salary, Wages and Benefits	\$4,873,335
Materials and Supplies	1,228,940
Purchased Transportation	0
Other Operating Expenses	521,668
Total Operating Expenses	\$6,623,943

Reconciling Cash Expenditures \$2,423

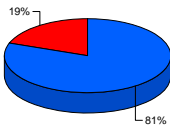
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$211,980	\$0	\$529,909	\$156,191	\$898,080
Demand Response	4	0	\$26,200	\$0	\$65,494	\$19,305	\$110,999
Total	23	0	\$238,180	\$0	\$595,403	\$175,496	\$1,009,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended

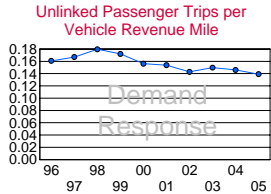
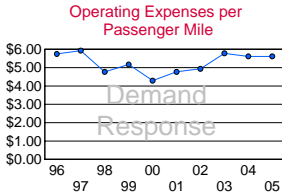
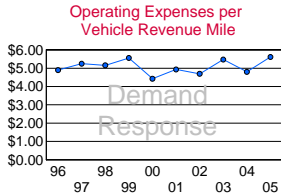
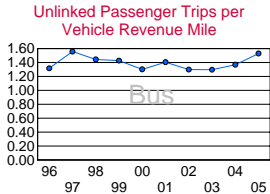
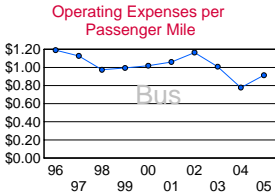
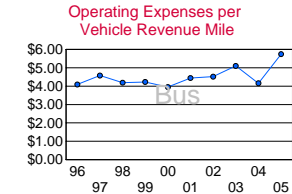


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,895,308	\$513,434	\$898,080	6,448,565	1,026,597	1,570,375	72,373	0.0	26	6.5	19	1.06	37%
Demand Response	\$728,635	\$23,966	\$110,999	129,749	129,769	18,054	8,729	N/A	5	8.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.74	\$81.46	\$0.91	\$3.75	1.53	21.70
Demand Response	\$5.61	\$83.47	\$5.62	\$40.36	0.14	2.07



1 Excludes data for purchased transportation reported separately